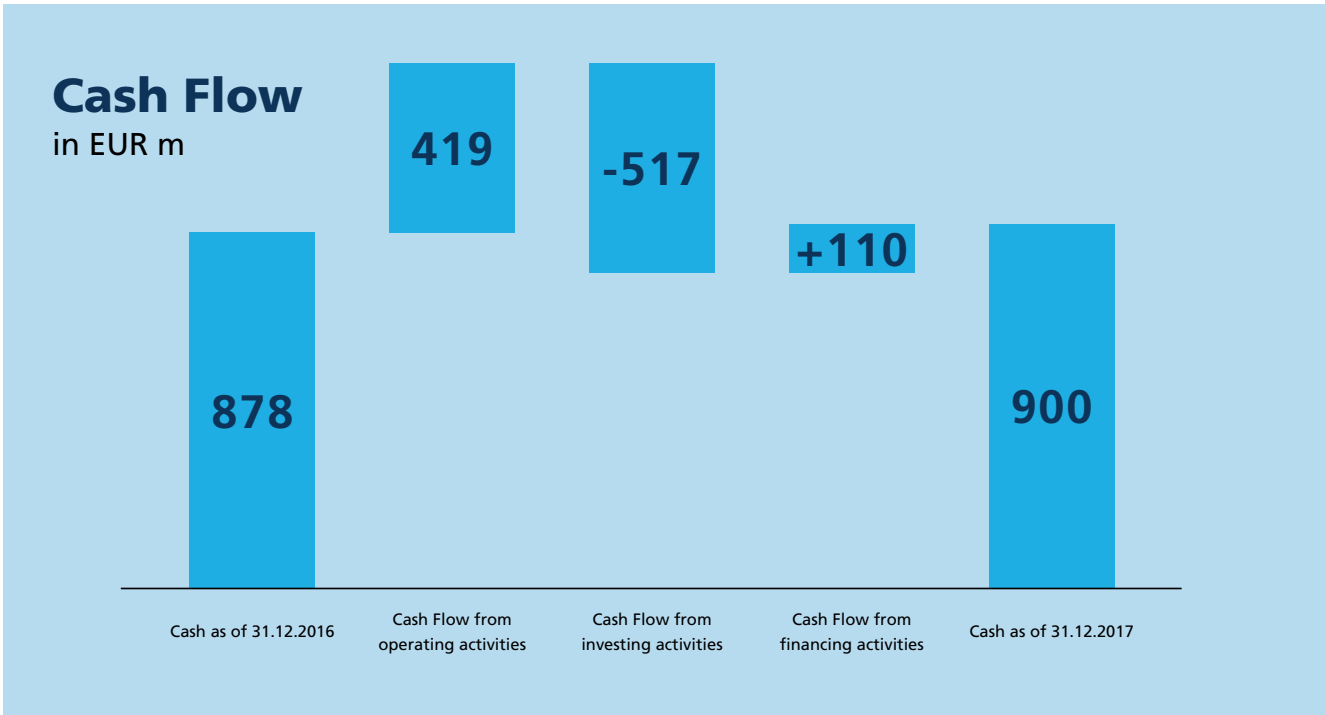
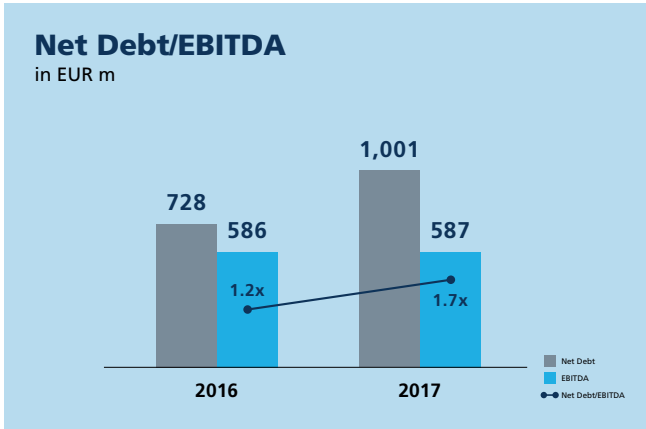
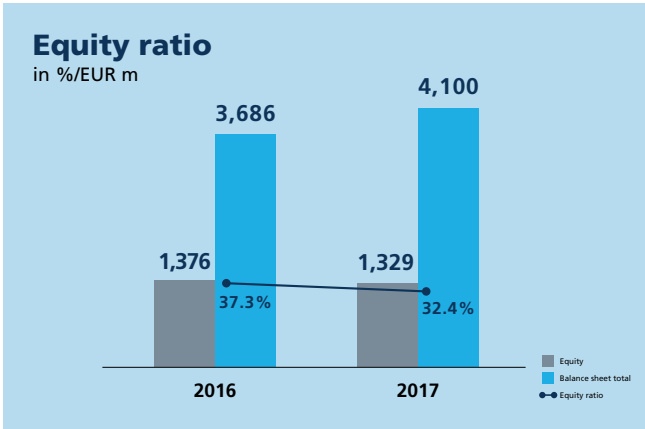
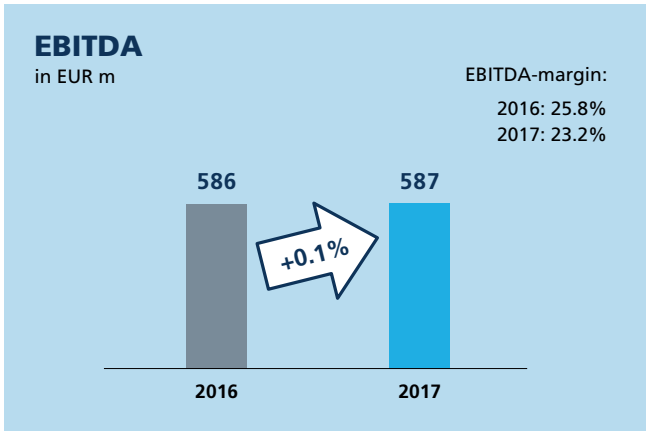
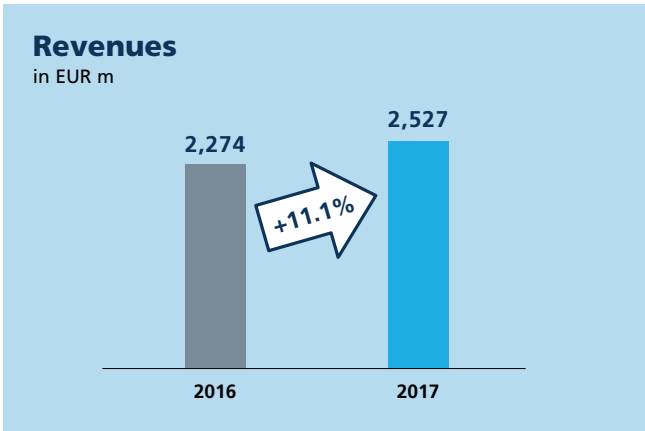


FACT SHEET



FACT SHEET

BALANCE SHEET Condensed Version

in million EUR	2017	2016	Difference in %
Assets			
Non-current assets	2,446.1	2,144.8	14.0 %
Current assets	1,653.6	1,541.1	7.3 %
Balance sheet total	4,099.7	3,685.9	11.2 %
PASSIVA			
Equity	1,328.9	1,376.2	-3.4 %
Non-current liabilities	2,098.2	1,590.3	31.9 %
Current liabilities	672.6	719.4	-6.5 %
Balance sheet total	4,099.7	3,685.9	11.2 %

INCOME STATEMENT Condensed version with selected positions

in million EUR	2017	2016	Difference in %
Revenues	2,527.3	2,274.0	11.1 %
Gaming taxes and betting fees	-294.2	-238.3	-23.5 %
Revenues after deduction of gaming taxes and betting fees	2,233.1	2,035.7	9.7 %
Other operating income	373.8	323.6	15.5 %
Cost of material and other purchased services	-371.9	-356.1	-4.4 %
Personnel costs	-763.7	-668.4	-14.3 %
Total other operating expenses	-884.6	-748.3	-18.2 %
EBITDA	586.8	586.4	0.1 %
EBITDA margin in %	23.2 %	25.8 %	
Depreciation and amortization	-377.0	-321.1	-17.4 %
EBIT	209.8	265.3	-20.9 %
EBIT margin in %	8.3 %	11.7 %	
Financial result	-21.5	-34.6	37.9 %
Earnings before taxes	188.3	230.7	-18.4 %
Income tax	-102.1	-75.0	-36.1 %
Net income from continued operations	86.2	155.7	-44.6 %
Result from discontinued operations	-24.8	0.7	n.a.
Annual profit	61.4	156.4	-60.8 %

